Interreg Territorial Co-operation
2007 - 2013

Gerry Finn
Director, BMW Regional Assembly
Sligo 9th October 2007
Interreg IIIA Ireland/N. Ireland/Scotland

Eligible Area
Figure 3.1: Overall structure of the INTERREG Programme 2007-13

Supporting strategic cross-border co-operation for a more prosperous and sustainable region

Co-operation for a more prosperous cross-border region

- Promoting innovation and growth in new and existing businesses
- Investment in business infrastructure for enterprise development
- Clusters and networks that encourage cross-border co-operation between firms and raise competitiveness

Enterprise

- Tourism product and marketing development in ‘thematic areas’ – culture, language and heritage, natural resources, rural, marine and water based tourism
- Enhancing the tourism product including visitor services, accommodation for niche tourism activities, venues, visitor events and activities

Tourism

Co-operation for a sustainable cross-border region

- Strategic collaborative approaches that will promote innovative ways of addressing specific cross-border problems and delivering public services within border areas
- Exchange of information, expertise and best practice in cross-border co-operation

Collaboration

- Developing cross-border infrastructure in the areas such as ICT, transport, telecommunications, energy, waste, utilities and environmental protection.

Infrastructure
## Programme Budget

<table>
<thead>
<tr>
<th>Priority</th>
<th>ERDF</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Co-operation for a more prosperous cross border region</td>
<td>75,502,500</td>
<td>100,670,000</td>
</tr>
<tr>
<td>Co-operation for a sustainable cross border region</td>
<td>104,999,866</td>
<td>139,999,821</td>
</tr>
<tr>
<td>Technical Assistance</td>
<td>11,520,000</td>
<td>15,360,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>192,022,366</strong></td>
<td><strong>256,029,821</strong></td>
</tr>
</tbody>
</table>
Timetable for Implementation

- Programme submitted to Commission May 2007
- 4 months period of negotiation until end of September 2007
- Programme still in draft format
- Programme scheduled to be open for business: Autumn/Winter 2007
Contact Details

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website: www.seupb.eu
Ireland - Wales
Programme 2007-13
IRELAND/WALES PROGRAMME AREA 2007-13

Territorial Cooperation Programme (INTERREG 4) 2007-13

(MAPS NOT TO SCALE)
Overview of 2007-2013 Programme

- Southern & Eastern Regional Assembly to be the Managing Authority & Certifying Authority for the new Programme.
- Lead partner principle to apply to all projects
- Grant rate up to 75% in both Ireland and Wales
- Budget of c€70 million available
Priorities of the Programme

- Knowledge, Innovation & skills for growth

Theme 1: Innovation & competitiveness

Theme 2: Skills for competitiveness & employment integration.
Climate Change & sustainable regeneration

Theme 1: Climate Change & Sustainable Development

Theme 2: Sustainable regeneration of communities
Programme Status

- Approved by the Commission on September 17th
- First Cross Border Programme approved for the new period
- First PMC in October
- First Call for Proposals in November
- New website launch in November
  (www.seregassembly.ie and www.irelandwales.ie)
Interreg IVB Atlantic Area
Atlantic Area 2007-2013: Eligible territory

Transnational cooperation areas 2007-2013
Atlantic Coast
5. Programme Priorities

A. Promote Transnational Entrepreneurial and Innovation Networks.
B. Protect, secure and enhance the marine and coastal Environment sustainably.
C. Improve accessibility and internal links.
D. Promote transnational synergies in sustainable urban and regional development.
6. Programme Budget

<table>
<thead>
<tr>
<th>PRIORITY</th>
<th>ERDF CONTRIB - €</th>
<th>NATIONAL MATCH FUND. €</th>
<th>TOTAL €</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Promote transnational entrepreneurial &amp; innovation networks</td>
<td>27,352,049</td>
<td>14,728,026</td>
<td>42,080,075</td>
</tr>
<tr>
<td>2. Protect, secure &amp; enhance the marine &amp; coastal environment sustainably</td>
<td>37,704,785</td>
<td>20,302,577</td>
<td>58,007,362</td>
</tr>
<tr>
<td>3. Improve accessibility &amp; internal links.</td>
<td>18,433,626</td>
<td>9,925,799</td>
<td>28,359,425</td>
</tr>
<tr>
<td>4. Promote transnational synergies in sustainable urban &amp; regional development</td>
<td>14,317,660</td>
<td>7,709,509</td>
<td>22,027,169</td>
</tr>
<tr>
<td>Technical Assistance</td>
<td>6,243,072</td>
<td>2,081,024</td>
<td>8,324,096</td>
</tr>
<tr>
<td><strong>TOTAL €</strong></td>
<td><strong>104,051,192</strong></td>
<td><strong>54,746,935</strong></td>
<td><strong>158,798,127</strong></td>
</tr>
</tbody>
</table>

GRANT RATE OF 65% APPLICABLE TO ALL FOUR PRIORITIES
10. Timetable & Calls for proposals

- Operational Programme submitted to EU in March 2007, approved Sept 2007
- Programme Implementation management Handbook currently being prepared
- First call for projects expected Dec 2007
- See website for application pack – www.coop-atlantico.com
11. Management Structures

• Managing Authority & JTS
  CCDR NORTE Oporto (Region of Porto)
• National Contact points in each of the five member states, as before.
• In Ireland – BMW Regional Assembly will continue as contact point for the programme.
• In UK the new contact point for the programme is the Welsh Executive in Cardiff
• In France – Poitou Charentes Regional Council
Interreg IVB Northern Periphery
NORTHERN PERIPHERY PROGRAMME 2007-2013

Ireland & Northern Ireland – eligible counties

NUTS3 Region/Eligible Counties

- **Border:** Donegal, Leitrim, Sligo
- **West:** Mayo, Galway
- **Mid-West:** Clare, Limerick
- **South-West (IRL):** Kerry, Cork
- **Northern Ireland**
  (Part of UK jurisdiction)
Northern Periphery Programme
2007 - 2013

NUTS 3 regions belonging, entirely or partially, to the Northern Periphery Programme

- Green: in EU Member States
- Light Green: Outside the EU
- Red: Northern Periphery area
- Dashed: National boundary

ICELAND
FAROE ISLANDS
SCOTLAND
NORTHERN IRELAND
IRELAND
UNITED KINGDOM
NORWAY
SWEDEN
FINLAND
GREENLAND
SVALBARD
DENMARK

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Nordregio Centre for Spatial Development
## 6. Programme Budget

<table>
<thead>
<tr>
<th>PRIORITY</th>
<th>ERDF (€)</th>
<th>NAT. MATCH (MS) - €</th>
<th>Gross Total - €</th>
</tr>
</thead>
<tbody>
<tr>
<td>Promoting innovation &amp; competitiveness in remote &amp; peripheral areas</td>
<td>19,804,931</td>
<td>13,203,286</td>
<td>33,008,217</td>
</tr>
<tr>
<td>Sustainable Development of natural &amp; community resources</td>
<td>13,203,287</td>
<td>8,802,191</td>
<td>22,005,478</td>
</tr>
<tr>
<td>Technical Assistance</td>
<td>2,106,908</td>
<td>2,106,908</td>
<td>4,213,816</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>35,115,126</strong></td>
<td><strong>24,112,385</strong></td>
<td><strong>59,227,511</strong></td>
</tr>
</tbody>
</table>
Main Project applications

Call opening: October 5th 2007
Call closing: October 31st 2007

Min of 3 countries required for main project application, one must be an EU MS.

Recommended min total project Budget - €250,000
Recommended max. total project budget - €1.5m
Exceptional cases – total project budget - €3m

60% ERDF intervention MS

Application material & selection criteria available from website from end Sept. 2007
WHO TO CONTACT

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North West Europe Cooperation Area

- United Kingdom
- Ireland
- Netherlands
- Belgium
- Germany
- Luxembourg
- France
- Switzerland

Legend:
- INTERREG III-B Area NWE until 2006
- Extensions from 2007, constituting the area for the objective "Territorial Cooperation"
### 4 Priorities (12 objectives)

<table>
<thead>
<tr>
<th>Priority 1</th>
<th>Priority 2</th>
<th>Priority 3</th>
<th>Priority 4</th>
</tr>
</thead>
<tbody>
<tr>
<td>Knowledge based economy and innovation</td>
<td>Natural resources and risk management</td>
<td>Sustainable transport and ICT solutions</td>
<td>Strong and prosperous communities</td>
</tr>
<tr>
<td>1.1 Entrepreneurship and innovation</td>
<td>2.1 Natural resource management</td>
<td>3.1 Infrastructure capacity optimisation</td>
<td>4.1 Economic and social performance</td>
</tr>
<tr>
<td>1.2 Growth clusters &amp; SME networks</td>
<td>2.2 Risk management and prevention</td>
<td>3.2 Multimodal interoperability (land, water, air)</td>
<td>4.2 Environmental quality and attraction</td>
</tr>
<tr>
<td>1.3 Framework for innovation</td>
<td>2.3 Improving quality of soil, water &amp; air</td>
<td>3.3 Information &amp; Communication Technology</td>
<td>4.3 Demographic change and migration</td>
</tr>
</tbody>
</table>
Budget

- Global budget: €696m
- ERDF: €355m
- Standard 50% intervention rate

Table 9: Allocation of funds by priority 2007-2013

<table>
<thead>
<tr>
<th>Priority</th>
<th>ERDF Funding</th>
<th>National Public Funding</th>
<th>Total Funding</th>
<th>Co-financing Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Priority 1</td>
<td>89,348,419</td>
<td>89,348,419</td>
<td>178,696,838</td>
<td>50%</td>
</tr>
<tr>
<td>Knowledge based economy and innovation</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Priority 2</td>
<td>86,930,420</td>
<td>86,930,420</td>
<td>173,860,840</td>
<td>50%</td>
</tr>
<tr>
<td>Natural resources and risk management</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Priority 3</td>
<td>89,357,665</td>
<td>89,357,665</td>
<td>178,715,331</td>
<td>50%</td>
</tr>
<tr>
<td>Sustainable transport solutions and ICT</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Priority 4</td>
<td>68,480,191</td>
<td>68,480,191</td>
<td>136,960,382</td>
<td>50%</td>
</tr>
<tr>
<td>Strong and prosperous communities</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Priority 5</td>
<td>21,326,598</td>
<td>7,108,866</td>
<td>28,435,463</td>
<td>75%</td>
</tr>
<tr>
<td>Technical Assistance</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL</td>
<td>365,443,283</td>
<td>341,226,681</td>
<td>696,686,864</td>
<td>61%</td>
</tr>
</tbody>
</table>
Management Structure

- Managing Authority: Conseil Régional Nord-Pas de Calais (France)
- Certifying Authority: Caisse des Dépôts et Consignations, Paris
- JTS: based in Lille
- Contact Points in each country:
  - UK: independent consultant c/o Communities and Local Government.
  - Ireland: Southern & Eastern Regional Assembly.
  - France: Conseil Régional de Nord-Pas de Calais.
  - Belgium – Wallonia: Université Libre de Bruxelles.
  - Belgium – Flanders: Agentschap Economie (Agency for Economy)
  - Belgium – Brussels: Ministère de la Région de Bruxelles-Capitale
  - Germany: Ministerium fur Wirschaft Mittelstand und Energie des Landes Nordrhein-Westfalen (NRW State Ministry for Economic Affairs & Energy)
  - Netherlands: VROM (Ministry of Housing, Spatial Planning and the Environment)
  - Luxembourg: Ministère de l'Intérieur et de l'Aménagement du Territoire (Ministry for the Interior and Territorial Planning)
  - Switzerland: ARE (Federal Office for Spatial Development, Dept. of the Environment, Transport, Energy and Communication)
Timetable

• Programme approved by Commission (Sept ’07)

• First call launched 17 Sept (deadline 15 Oct)

• 2 Calls per annum approximately
Interreg IV C Interregional Co-operation
• Entire EU 27 eligible plus Switzerland & Norway
• Budget available of €302m from EU
• Public Bodies/Public Equivalent
• Two Types of projects supported
  - Regional wide initiatives
  - Capitalisation/ Fast track projects
Programme Priorities

- Innovation & the Knowledge Economy
  - Research, Innovation & Technological development
  - Information Society
  - Entrepreneurship & SMEs
  - Employment, Human Capital & education
- Environment & Risk prevention
- Water & Waste management
- Cultural heritage & Landscape
- preservation of natural heritage
- Energy & sustainable transport
Management structure

Managing Authority
Conseil Regional Nord – Pas de Calais

Joint Technical Secretariat
24 Boulevard Carnot, 59000, Lille, France

Regional Contact points in Valencia (Spain), Rostok (Germany), Katowice (Poland), & Lille
Call for projects

• Opening call

September 15th 2007 to January 15th 2008